



**Children's  
Trust Fund**

Missouri's Foundation For Child Abuse Prevention



# *Annual Report 2008*

July 1, 2007 – June 30, 2008

*Preventing child abuse and neglect through  
grant distribution, education and awareness.*

[www.ctf4kids.org](http://www.ctf4kids.org)

## A Message from the Director

On behalf of the Children's Trust Fund Board of Directors, we are pleased to present the Children's Trust Fund (CTF) Annual Report for State Fiscal Year 2008. Each year, CTF's community-based grants serve thousands of Missouri's children and their families with this year being no exception. In 2007-2008, CTF supported over 110 prevention organizations and partners by distributing over \$2.8 million in funding that in turn provided critical prevention and support services.

In Fiscal Year 2008, CTF began to celebrate its 25th anniversary as an organization. During our first 25 years, CTF has provided over \$38 million dollars in non-general revenue funding for prevention programs, public awareness and parent education to every part of Missouri. Parent education, home visitation and support to newborn parents; mentoring to pregnant and parenting teens; education on the dangers of shaking a baby or how to nurture and soothe a child with infant massage techniques; engaging fathers into the parenting process or supporting grandparents who must take on the role of parents/caretakers once again; providing cribs and safe sleep information; short-term emergency care for children whose families are faced with a crisis....these are the critical services that our partner organizations have provided through the years as a result of generous contributions and support to CTF.

We understand and recognize that preventing all forms of child abuse and neglect before it occurs is critical. The effects of abuse often lasts a lifetime and can have a detrimental impact on a child's learning ability, how long a child remains in school, relationship building, long-term health and mental health issues, and/or a continued cycle of abuse and violence throughout adulthood. Children who are raised in a safe, protected and nurtured environment have a much better chance of reaching their full potential and becoming healthy adults and parents. CTF believes that every child should have that opportunity.

Thank you for sharing in our belief, and thank you for your continued support in keeping Missouri's children safe and their families strong!

Kirk Schreiber, CTF Executive Director

## History

The Children's Trust Fund (CTF) was created by the Missouri General Assembly in 1983 as a fund dedicated solely to support child abuse and neglect prevention programs throughout the state. CTF was authorized to enter into contracts with public or private agencies, schools, or qualified individuals to establish community-based educational and service programs focused on preventing child abuse and neglect. CTF was also directed to facilitate information exchange between groups concerned with child abuse prevention programs and to provide statewide public education regarding issues facing families and children.

No state general revenue funds are appropriated to CTF for child abuse prevention. Funding is obtained from dedicated fees on marriage licenses and vital records, sales of the CTF specialty license plate, voluntary contributions designated on Missouri State Income Tax Returns, other voluntary contributions, and interest income from the Fund. CTF also administers the Community Based Child Abuse Prevention (CBCAP) Federal Grant.

## Vision

The Children's Trust Fund envisions children and families free to grow and reach their full potential in a nurturing and healthy environment free from child abuse and neglect.

## Mission

The Children's Trust Fund will prevent or alleviate child abuse and neglect for the State of Missouri's children and families by: 1) planning and policy development; 2) ensuring appropriate funding of results-oriented programs, training programs for professionals, and research; 3) promoting public awareness and education; and 4) assisting in the integration of statewide prevention efforts.

## Activities/Special Initiatives

**Missouri Fraternal Order of Eagles** The Missouri Fraternal Order of Eagles (F.O.E.) chose CTF as its State President's Charity of Choice for 2007-2008. Over the course of Fiscal Year 2008, individual Eagles Clubs throughout the state raised funds within their communities to contribute in a collective effort to support and raise awareness for child abuse and neglect prevention. As a result, the Missouri F.O.E. presented \$132,510 to CTF in June 2008. At the Eagle's request, CTF will use the funding to support crisis nurseries throughout the state. Crisis nurseries provide short-term shelter and care for children whose families are faced with emergencies, or who are in crisis. Founded in 1898, the F.O.E. is an international non-profit organization that unites fraternally in the spirit of liberty, truth, justice and equality to make human life more desirable by lessening its ills and by promoting peace, prosperity, gladness and hope.

**2008 'Healthy Foods for Growing and Going' Calendar** CTF distributed 9,000 *Healthy Foods for Growing and Going* 2008 calendars produced in cooperation with the Missouri Association of Community Action (MACA). The calendar features parenting tips, nutrition information, healthy recipes and menu suggestions, and tips for feeding young children. It is distributed to families enrolled in Head Start and other child care programs, county family service and health department offices, WIC programs, food banks, community action outreach offices, and CTF prevention programs.

**Kid's Count 2007 Data Book** The Kid's Count Data Book is produced through a collaborative effort involving the Citizen's for Missouri's Children (CMC), the Annie E. Casey Foundation and CTF. The project's mission is to improve the well being of Missouri's children by heightening awareness of children's issues within local communities and promoting more effective responses to children's needs throughout the state.

**Missouri Strengthening Families Initiative (SFI)** Led by the Missouri Department of Social Services (DSS), Children's Division, CTF is an active participant of Missouri's Strengthening Families Initiative (SFI) Leadership Team. With support from the Doris Duke Charitable Foundation, the Center for the Study of Social Policy (CSSP) spent two years researching and identifying five protective factors that prevent child abuse and neglect. The research proved that excellent early care and education programs use common program strategies to build the protective factors known to reduce child abuse and neglect. These five protective factors include:

- enhancing parent resilience
- providing an array of social connections
- facilitating parent knowledge and skills regarding parenting and child development
- providing resources and referrals in times of stress
- providing classrooms that facilitate healthy social and emotional development in young children.

As part of a two-year grant from the National Alliance of Children's Trust and Prevention Funds to support the SFI project, CTF, with the assistance of (DSS), selected six SFI pilot sites to integrate the protective factors framework into early childhood care and education. The sites selected were Children's Therapy Center of Pettis County (Sedalia), OACAC Early Head Start (Springfield), Essential Care Childcare (Kansas City), Operation Breakthrough (Kansas City), Early Learning Center, Inc. (Oran), and South Side Day Nursery (St. Louis).

Pilot sites reported increased parent involvement in center activities designed to improve parent/child interaction and foster relationships among families and with center staff. The evaluation also indicated that the greater level that the center director supported the SFI principles and provided strong leadership, the greater level that staff embraced those principles, resulting in increased communication among staff and staff's improved ability to recognize gaps and strengths within their own families. For additional SFI information visit the Center for the Study of Social Policy at [www.cssp.org](http://www.cssp.org).

**Home Visitation Prevention Services** With funding provided by the Missouri Department of Social Services (DSS), CTF partnered with Nurses For Newborns Foundation (NFNF) to provide essential home visitation prevention services in St. Louis City and County, Franklin, Jefferson, St. Charles, St. Francois and Washington counties. These services, provided by a registered nurse, target parents twenty-one years of age or younger and parents exceeding this age who are mentally and/or physically challenged or who are substance abusers. The project focused on promoting effective parenting skills, prevention of repeat teen pregnancies, increasing educational achievement, increasing self-support and self-esteem, promoting healthy birth outcomes, and ensuring the safety and overall well-being of children. In Fiscal Year 2008, NFNF provided 7,541 service hours through home visits to 1,707 families (3,432 individuals) as a result of this project. Outcomes reported include prevention of subsequent pregnancies among teen moms participating, increased immunizations of infants, reduction in the inappropriate use of emergency rooms, and 99% of participants free of a substantiated report of child abuse.

**State Technical Assistance Team (STAT)** CTF awarded \$25,000 to the Missouri Department of Social Services (DSS), State Technical Assistance Team (STAT) to provide Understanding and Interviewing Sex Offenders training to 800 child protection professionals during 2-day trainings at four different locations across the state. The agreement also included funding for the Missouri Child Fatality Review Program Annual Report.



## Public Education

CTF provides awareness of various prevention messages through available literature and a comprehensive public education plan. CTF contracts with Learfield Communications, Inc. and Firehouse Design to develop an annual strategic plan for its advertising/media campaign. The related activity plan includes a media mix of print, radio, billboard, cable television, website refreshment, literature design, etc. CTF's prevention messages focus on the importance of prevention, Shaken Baby Syndrome (SBS) prevention, safe sleep environments, positive parenting, emotional child abuse and neglect, and the dangers of leaving children unattended in or around vehicles. CTF offers free of charge brochures, posters and SBS DVDs to its partners, State departments, hospitals and other child serving agencies throughout Missouri for training purposes and as general information to share with parents and caregivers.

**CTF Website** The CTF website, [www.ctf4kids.org](http://www.ctf4kids.org), provides a blog format to highlight CTF activities and information related to grant recipients, license plate partners, funding sources, the CTF specialty license plate, available CTF literature, special events and other information regarding child abuse prevention.

Through Collectors Solutions, Inc., it also offers a secure site to accept online credit/debit card and e-checking donations.

## Exhibits

Missouri State Fair – August 2007  
Missouri State Employees Charitable Campaign – August 2007  
Faith Based Initiatives Conference – September 2007  
Missouri Association of Community Action (MACA) Conference – October 2007  
2007 Missouri Early Childhood Summit (Missouri Association of the Education of Young Children and Missouri Head Start Association) – November 2007  
Child Advocacy Day – January 2008  
2008 Conference on the Young Years sponsored by the Missouri Department of Elementary and Secondary Education (DESE) – March 2008  
Child Abuse Prevention Month-Harry S Truman Building – April 2008  
State Employee Day – May 2008

**Child Abuse Prevention Month** In March 2008, Governor Matt Blunt presented a proclamation declaring April as Child Abuse Prevention Month in Missouri. CTF received the proclamation along with representatives from the Missouri Department of Social Services (DSS) Children's Division; DSS State Technical Assistance Team (STAT), Missouri Department of Health and Senior Services (DHSS), Missouri Department of Mental Health (DMH), Missouri Department of Public Safety



# Check off Child Abuse

(DPS), Missouri KidsFirst, Prevent Child Abuse Missouri (PCAM), ParentLink, Missouri Juvenile Justice Association (MJJA), Practical Parenting Partnerships (PPP) and Kids Hope United.

CTF, in partnership with Missouri KidsFirst, developed a web-based child abuse prevention packet for individuals and communities to modify and use to support local child abuse prevention efforts. The packet was designed to help improve the safety and well being of children by offering a toolkit that included proclamation wording, parenting tips, resources, fact sheets, a history of child abuse prevention month, op-ed pieces, calendar of events, and ways to discuss how to bring communities together to prevent child abuse and neglect. CTF also promoted 'Go Blue Day' on April 18 to encourage people to wear blue to show support for the importance of prevention.

During a news conference hosted by St. Louis Children's Hospital on April 11, U.S. Senator Christopher 'Kit' Bond brought together healthcare professionals, community leaders, CTF Board members and child advocates to highlight April as child abuse and neglect prevention month and to congratulate CTF for twenty-five years of service and leadership.

CTF's April public education campaign used radio, billboard and print mediums. Radio advertisements regarding Shaken Baby Syndrome (SBS) prevention, emotional abuse, and the importance of prevention efforts aired on all Missouri radio stations and other stations reaching audiences in the Columbia, Springfield, St. Louis and Kansas City areas. Billboards containing prevention and awareness messaging were placed in high travel locations in Springfield, Kansas City, St. Louis and Jefferson City. Print advertisements were placed with Mother and Child Reunion, the Missouri Nurses Association (MONA) and Rural Missouri Magazine.

**Check-Off Child Abuse in Missouri** For Missourians who receive a refund on their Missouri State Income Tax Return, the tax check-off campaign offers a way for those people to designate all or a portion of their refund to CTF. This program was promoted in February and March 2008 using print ads and a radio campaign that aired on the Missouri radio stations and in the metro areas of St. Louis, Columbia, Kansas City and Springfield. CTF also sent State employees an electronic flier and engaged in a letter campaign that provided sticky notes to Missouri tax preparers. CTF received \$114,893.74 in Fiscal Year 2008 related to this campaign.

**Missouri State Employees Charitable Campaign** CTF received \$5,560.83 in Calendar Year 2007 from the Missouri State Employees Charitable Campaign (MSECC). CTF exhibited during the MSECC kick-off in the Truman Building September 2007 and participated in other individual State department related events.

## CTF Award Presentation

### Easter Award

Detective Andy Anderson, Boone County Sheriff's Department, received the 2008 Richard P. Easter Award for his exemplary contribution to child abuse and neglect prevention and child protection efforts. The CTF Board of Directors established this award in honor of the late Richard P. Easter, who was long associated with the law enforcement and criminal justice fields and is remembered for his commitment and leadership in promoting statewide prevention efforts to better protect Missouri's children.



### Laurie Donovan Award

Rep. Rachael Storch of St. Louis received the 2007 Donovan Award given annually to one elected official who has provided leadership in the area of child abuse prevention, family support and overall concern and advocacy for family issues.

### Chair Award

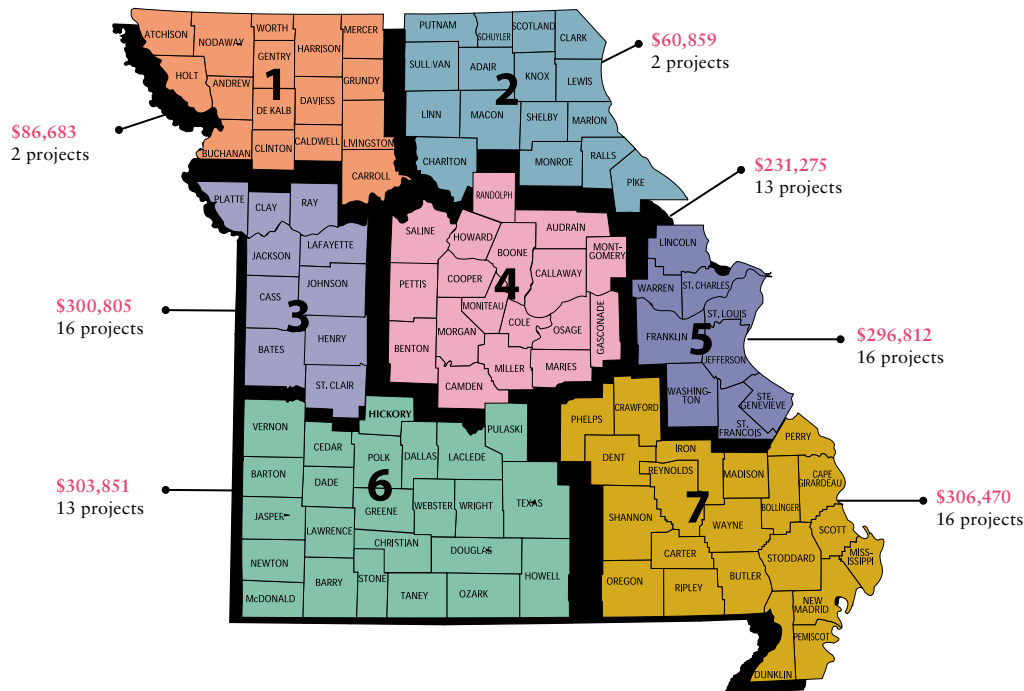
Rev. Robert 'Bob' Marty of Mexico received the 2007 Chair Award in recognition of his outstanding service and support to CTF and its mission to prevent child abuse and neglect.



## CTF Grant Distribution

### Prevention Grant Funding by Region Fiscal Year 2008 (July 1, 2007 – June 30, 2008)

Since 1983, the Children's Trust Fund has allocated nearly \$38 million to prevention programs throughout Missouri.



## CTF Grant Funding Summary

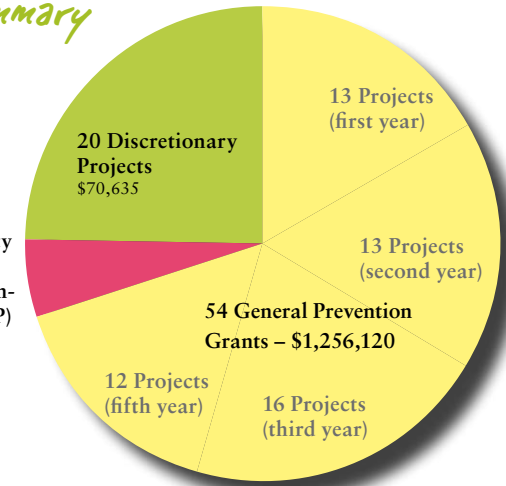
Fiscal Year 2008

(July 1, 2007 – June 30, 2008)

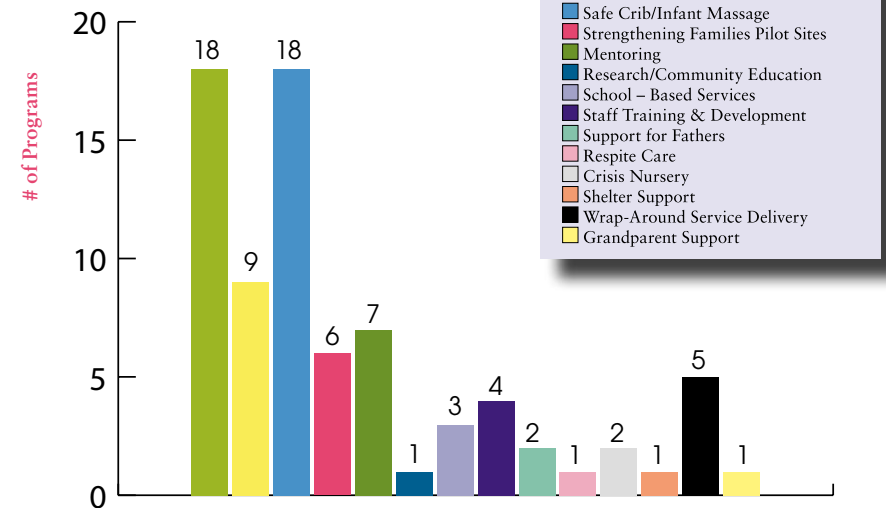
78 Child Abuse/Neglect

Prevention Projects - \$1,586,755

4 Community Based Child Abuse Prevention (CBCAP) Grants  
\$260,000



## Programming/Service Type



Total Persons Directly Served – 41,000+

Children – 11,478

Parents/Expectant Parents, Caregivers, Professionals – 29,959

## CTF Grant Distribution

Fiscal Year 2008 (July 1, 2007 – June 30, 2008)

**General Prevention Grants** The CTF Board of Directors approved and awarded \$1,256,120 for Fiscal Year 2008 to fifty-four (54) community-based organizations and agencies throughout Missouri to provide programs and services that help support families reduce the risk of child abuse and neglect. CTF funded specific child abuse and neglect models that included safe crib, infant nurturing, father support, grandparent support, home visitation, parent support and education, mentoring, respite care, research and training, etc.

To promote sustainability, CTF commits funding to successful grantees on a five-year cycle. CTF funds projects at 100% during years one and two; in year three, CTF funds 75%, and the grantee provides a 25% local match; in year four, CTF funds 50%, and the local match is 50%; and in year five, CTF funds 25%, and the local match is 75%.

### Community Based Child Abuse Prevention (CBCAP) Grants

In Fiscal Year 2008, CTF awarded \$260,000 to four (4) Missouri communities in Moberly, Poplar Bluff, Springfield and St. Joseph to continue the Community Based Child Abuse Prevention (CBCAP) grant project. These communities completed their fifth year of a five-year grant process.

CBCAP funding is a federal initiative that originates from the Administration of Children, Youth and Families, Department of Health and Human Services in Washington, D.C. CTF is the designated lead agency to disburse this funding in Missouri. Through incorporating a lead agency concept, the CBCAP communities provide a seamless coordination and delivery of prevention and family support services to families and their children; reduce the duplication of existing services; maximize the resources of public and private providers to better serve children and families; and most importantly, reduce the likelihood of child abuse and neglect from occurring.

An important part of this grant is the collection of data on outcomes of these services. At the end of the fifth year, 195 high risk families consisting of over 700 individuals were benefiting from this project. Many of these families were single parent families with very young children and few economic resources or community supports.

The Missouri CBCAP model is recognized by the federal funding agency as attaining the highest level of program standards and performance indicated by evidenced based outcomes and successful replication of the program in other communities. Each CBCAP site continues to show statistically significant improvement in scores of standardized measures of family risk (Child Abuse Potential Inventory) and distress (Parent Stress Index) among parents participating. Families also report high levels of satisfaction with the services they receive. An additional outcome includes communities successfully leveraging other funds, thereby increasing their capacity to better serve families.

**Discretionary Grants** Each year, CTF allocates a certain portion of its annual program budget to fund discretionary projects or 'mini-grants.' Discretionary funding is designed to be responsive to low-cost prevention projects or needs identified by individual communities, organizations or agencies. A maximum of \$5,000 per grant award is available for these special prevention projects. During Fiscal Year 2008, CTF awarded \$70,635 in discretionary funding to twenty (20) grantees. As part of this amount, \$26,675 was provided to six (6) grantees to support safe crib programs within the Missouri Department of Social Services (DSS) Stay at Home Parent program.



# Child Abuse & Neglect Prevention Awards

## (General Prevention, CBCAP & Discretionary)

<b>CTF REGION 1 – NORTHWEST MISSOURI</b>	<b>\$86,683</b>
St. Joseph Youth Alliance – St. Joseph	\$65,000
Family Connections CBCAP	
Sugar Creek Ministries – Bethany	\$21,683
Hands of Grace – Helping Hands Nursery	
<b>CTF REGION 2 – NORTHEAST MISSOURI</b>	<b>\$60,859</b>
The Child Center - Hannibal	\$26,334
KIDS' Rights Sexual Abuse Program	
Kirkville R-III Public Schools - Kirkville	\$34,525
Family Support Project	
<b>CTF REGION 3 – WESTERN MISSOURI</b>	<b>\$300,805</b>
Child Abuse Prevention Association – Independence	\$36,780
Welcome Home Baby	
Children's Mercy Hospital – Kansas City	\$33,309
Family Friends	
Children's TLC Easter Seals – Kansas City	\$26,518
Empowerment Project for Families with Special Needs Children	
Community LINC – Kansas City	\$23,250
Safe and Healthy Families	
Essential Care Child Care – Kansas City	\$2,000
Strengthening Families	
The Family Conservancy - Kansas City	\$19,277
Family Empowerment	
Healthy Families Counseling & Support – Kansas City	\$31,466
BraveHearts for Dads	
Healthy Families Counseling & Support – Kansas City	\$4,275
Safe Crib	
Keep Your Bobber Up – Independence	\$5,000
Training – Infant/Child Massage	
Lafayette County Health Department – Lexington	\$23,131
Building Tools for Young Parents	
Mattie Rhodes Center – Kansas City	\$13,250
Promotoras	
Operation Breakthrough – Kansas City	\$33,812
Coach & Cope Program	
Operation Breakthrough – Kansas City	\$2,000
Strengthening Families	
Sheffield Place – Kansas City	\$2,500
Oh Baby!	
Synergy Services – Parkville	\$14,237
Teen Parent Mentoring Program	
University of Missouri – Kansas City	\$30,000
Family Development Credentialing Program	

<b>CTF REGION 4 – CENTRAL MISSOURI</b>	<b>\$231,275</b>
Big Brothers/Big Sisters of Central Missouri – Columbia	\$25,000
Strengthening Families Through Asset Building	
Boone Early Childhood Partners - Columbia	\$27,700
Community Resources, Infant Beds & Support (CRIBS) Expansion	
ChildCare Connection Resource & Referral – Columbia	\$12,981
Good Beginnings Program	
Children's Therapy Center of Pettis County – Sedalia	\$21,716
Prevention Project	
Children's Therapy Center of Pettis County – Sedalia	\$2,000
Strengthening Families	
Miller County Health Center – Tuscumbia	\$5,000
Cribs for Kids	
Miller County Health Center – Tuscumbia	\$1,980
Cribs for Kids	
Missouri KidsFirst – Jefferson City	\$18,398
Missouri Child Sexual Abuse Prevention Plan	
Missouri KidsFirst – Jefferson City	\$5,000
Missouri Prevention Partners	
Morgan County Health Center – Versailles	\$38,000
Strengthening Morgan Co Families	
Randolph County Health Department – Moberly	\$3,500
Safe Crib	
Randolph Co Caring Community Partnership – Moberly	\$65,000
Project HOPE CBCAP	
University of Missouri- Columbia	\$5,000
Connecting for Baby	
<b>CTF REGION 5 – EASTERN MISSOURI</b>	<b>\$296,812</b>
Catholic Charities Community Services – St. Louis	\$4,950
Safe Crib	
Family Resource Center - St. Louis	\$20,550
St. Louis Volunteer Resource Parents	
Family Support Network – St. Louis	\$22,114
Project First Step	
Family Support Services - St. Charles	\$11,081
Averting Abuse through Crisis Emergency Care	
Fathers' Support Center of St. Louis – St. Louis	\$20,000
Family Formation Program	
Good Shepherd Child and Family Service – St. Louis	\$25,000
Expectant Parent Program	
Jewish Family & Children's Services – St. Louis	\$5,000
Child Abuse Prevention Program	



Lutheran Family & Children Services of MO – St. Louis WINGS Program	\$30,000
Nurses for Newborns Foundation – St. Louis Bright Futures	\$22,500
Nurses for Newborns Foundation – St. Louis Safe Crib	\$4,950
Positive Family Enterprise, Inc. – St. Louis Positive Family Program	\$13,319
Presbyterian Children Services – St. Louis Mentoring & Family Support Services (for Northeast Missouri)	\$23,348
Saint Louis Crisis Nursery – St. Louis Child Abuse Prevention in the Community	\$39,490
SIDS Resources, Inc. – St. Louis Child Care Provider Professional Education-Risk Reduction	\$27,370
South Side Day Nursery – St. Louis Strengthening Families	\$2,000
Vision for Children at Risk – St. Louis St. Louis Community & Family Partnership	\$25,140

<b>CTF REGION 6 – SOUTHWEST MISSOURI</b>	<b>\$303,851</b>
The Alliance of Southwest Missouri – Joplin Heart of a Father Conference	\$2,500
Barceda Families – Bolivar Safe Crib	\$5,000
Barceda Families – Bolivar Healthy Outcomes through Prevention	\$28,838
Christos House, Inc. – West Plains Child Abuse Prevention Project	\$5,000
Church Army Branson – Branson Parent Child Partnerships in Learning	\$19,880
CoxHealth Foundation – Springfield Safe Cribs Project of Springfield	\$31,578
Isabel's House/Crisis Nursery – Springfield Crisis Nursery of the Ozarks	\$48,000
OACAC Early Headstart – Springfield Strengthening Families	\$2,000
Ozark County Health Center – Gainesville Safe Cribs – Safe Homes	\$11,128
Parenting Life Skills Center – Springfield The Grace Project	\$36,000
Parenting Life Skills Center – Springfield Parenting for Success CBCAP	\$65,000
Pregnancy Care Center – Springfield A Baby on the Way	\$17,000
Wright County Health Department – Hartville Safe Home Project of Wright County	\$31,927

<b>CTF REGION 7 – SOUTHEAST MISSOURI</b>	<b>\$306,470</b>
Dexter Community Regional Healthcare Foundation – Dexter Healthy Stoddard County Families	\$14,365
Dunklin County Caring Council – Kennett Babies Environmental Development	\$26,960
Early Learning Center – Oran Strengthening Families	\$2,000
Madison County Health Department – Fredericktown Baby Basics	\$18,381
Mississippi County Caring Communities – East Prairie Bright Beginnings Project	\$14,912
Missouri Mentoring Partnership – Cape Girardeau MMP Parenting Program	\$23,950
New Madrid County Human Resource Council – New Madrid Right from the Start	\$12,080
New Madrid County Human Resource Council – New Madrid Safe Crib	\$4,000
Ozark Foothills Regional Planning Commission – Poplar Bluff Foothills Families CBCAP Support Project	\$65,000
Phelps County Community Partnership – Rolla Capable Kids & Families	\$23,906
Phelps/Maries County Health Department – Rolla Healthy Beginnings and Beyond	\$18,641
Poplar Bluff R-1 Schools – Poplar Bluff Kids' Connection	\$23,010
Prevention Consultants of Missouri – Rolla Building Family Assets	\$24,926
Prevention Consultants of Missouri – Rolla Circle of Parents	\$4,980
Susanna Wesley Family Learning Center – East Prairie Parenting Program	\$25,909
Stoddard County Public Health Center – Bloomfield Committed Parents: Education to Parents	\$3,450

<b>STATEWIDE TOTAL:</b>	<b>\$1,586,755</b>
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## CTF Grant Distribution

Fiscal Year 2008 (July 1, 2007 – June 30, 2008)

### License Plate Marketing Partner Grants

The CTF ‘prevent child abuse’ license plate is Missouri’s number one selling specialty plate with nearly 10,000 active plates purchased as of June 2008. License plate marketing partners throughout Missouri help promote and sell the plates to raise funds for prevention projects in their local communities. The goal to reach 10,000 active CTF plates would equate to the distribution of \$250,000 annually. During Fiscal Year 2008, CTF distributed a total of \$141,516.77 to the following partners:

#### **Barceda Families - Bolivar**

Safe cribs and car seats to families participating in the HOPES Program

#### **Burrell Behavioral Health - Springfield**

Community and professional education and training regarding child abuse/neglect prevention

#### **Cardinal Glennon Children’s Medical Center – St. Louis**

Education outreach to professionals and the public; infant and child car seats distributed to families in need through the Safe Kids program

#### **Central Missouri Community Action - Columbia**

Family Support Project in-home ‘parent aid’ case management services and Building Strong Families classes

#### **CHART Teen Task Force – Hannibal**

Public education awareness campaign related to teen pregnancy prevention

#### **Children’s Mercy Hospital – Kansas City**

Infant massage, nurturing program, educational awareness materials and family support to prevent out-of-home placements

#### **Children’s Miracle Network - Joplin**

Safe crib program

#### **Children’s Therapy Center-Early Head Start-Pettis – Sedalia**

Home visitation services, parenting skills and child development education

#### **Coalition For Child Safety – Independence**

Printing and distribution of community family resource guide, up to six mini grants awarded in the community focusing on prevention of child abuse

#### **Community and Children’s Resource Board of St. Charles County – St. Charles**

Mini grants to support community prevention programs

#### **Dexter Community Regional Healthcare Foundation – Dexter**

Volunteer Resource Mothers program

#### **Family Support Network – St. Louis**

Support of the School Links program through the Maplewood-Richmond Heights School District

#### **First Chance For Children - Columbia**

Incentives to support parent education classes

#### **Foothill Families Support Project – Poplar Bluff**

Safe crib program

#### **Greene County Coalition - Springfield**

Parent education and support classes including the Fatherhood Initiative

#### **Harrison’s Hope – Washington**

Public education and awareness regarding the dangers of leaving children unattended in or around vehicles

#### **Healthy Families Counseling & Support – Kansas City**

Tender Beginnings Program

#### **Healthy Families Task Force of Stone & Taney Counties – Branson**

Child safety seat program, mini grants to enhance child care curriculum, child care workshop

#### **Jefferson County Community Partnership – Barnhart**

Safe crib program

#### **Kingdom House Family Center – St. Louis**

Respite child care to support parents at the Family Center

#### **Lincoln County Resource Board – Troy**

Purchase of Real Care Babies for parent education classes in the schools and community

#### **Missouri Police Chief’s Charitable Foundation - Safe Kids of Central Missouri –**

#### **Jefferson City**

Car safety seats

#### **North Central Missouri Mental Health Center – Trenton**

Training regarding signs and symptoms of abuse/neglect; parent education classes for young parents

#### **Nurses for Newborns Foundation - St. Louis**

Home visitation services for at risk parents

#### **Pathways Community Behavioral Healthcare – Clinton**

Publish a special insert within the March issue of The Advisor to address child abuse prevention

#### **SIDS Resources, Inc. – St. Louis**

Safe crib program

#### **St. Francois County Community Partnership - Farmington**

Mentors for at-risk children

#### **St. Louis Children’s Hospital Foundation – St. Louis**

Parent support and prevention education materials

#### **Synergy Services, Inc. – Parkville**

Teen Parent Mentoring Program

#### **United Way of Greater Kansas City-Jackson County Safe Family Coalition – Kansas City**

Mini grants for community prevention projects

#### **University of Central Missouri - Workshop on Wheels - Warrensburg**

Preventative child abuse training workshops in a multi-county area; curriculum development for the workshops; design and distribution of public education brochures and flyers

#### **YWCA of St. Joseph – St. Joseph**

Provides childcare for mothers with young children through the Mom’s Time program

# Financial Statement for Fiscal Year 2008

## Revenue

### Revenue

Inter-Agency	\$720,015.00
Federal	\$387,855.40
Donations	\$370,517.38
Interest	\$184,536.92
Marriage License Fees	\$985,333.56
Vital Records	\$561,752.35
Income Tax	\$114,893.74
Misc. Refund	\$2,285.48

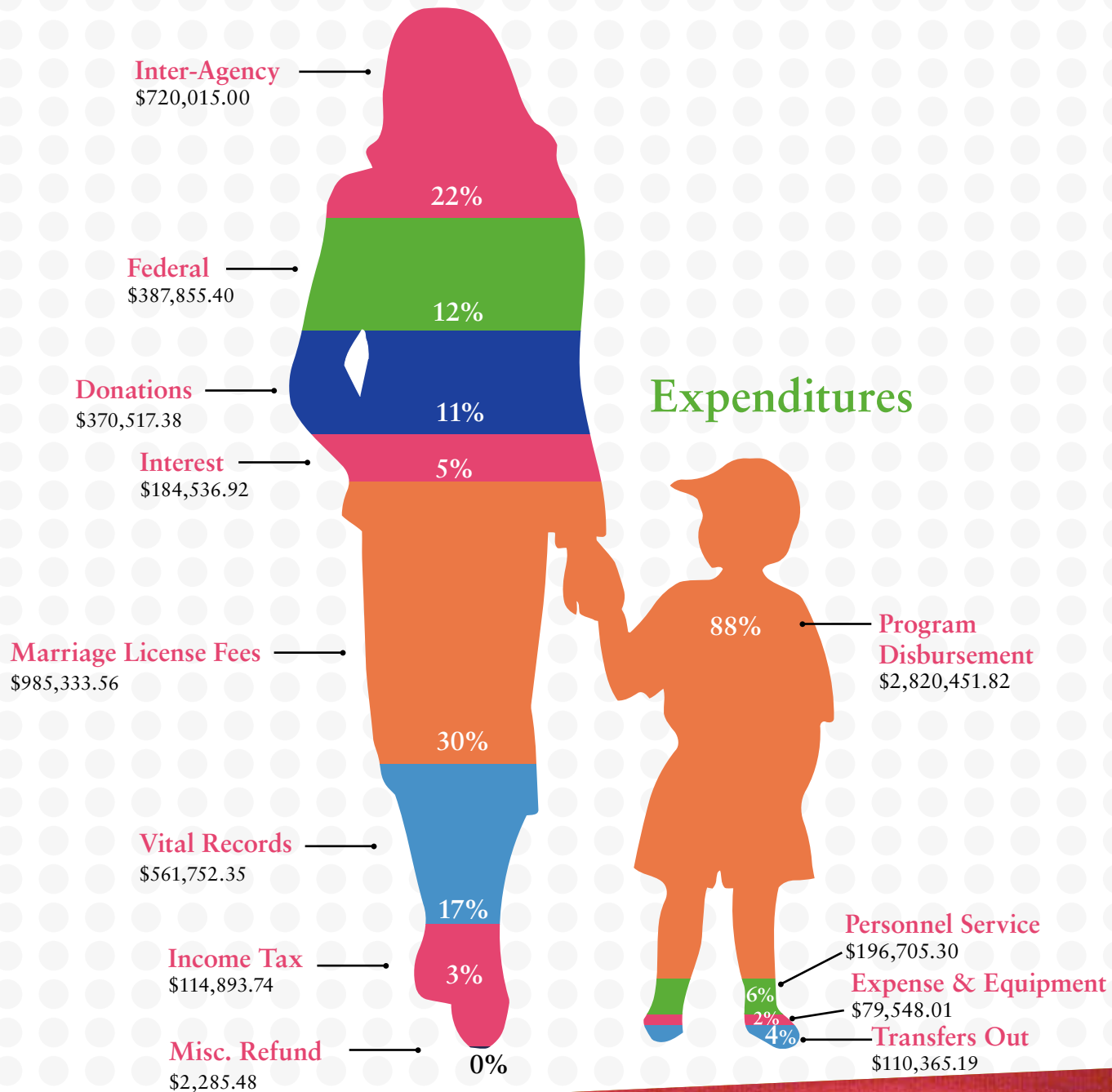
**Total Revenue** \$3,327,189.83

### Expenditures

Program Disbursement	\$2,820,451.82
Personnel Service	\$196,705.30
Expense & Equipment	\$79,548.01
Transfers Out	\$110,365.19

**Total Expenditures** \$3,207,070.32

**Ending Fund Balance** \$3,757,411.30







# Children's Trust Fund

Missouri's Foundation For Child Abuse Prevention

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## Board of Directors

### Fiscal Year 2008

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Patrice Mugg, Chair Elect, Kirkwood  
Nela Beetem, Holts Summit  
Terry Bloomberg, St. Louis  
Nanci A. Bobrow, Ph.D., St. Louis  
Sam A. Burton, Rolla  
Lynne M. Cooper, D. Min., St. Louis  
Laurie Donovan, St. Peters  
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Jillian Harris, Jefferson City  
Margaret (Peggy) Krokstrom, Chesterfield  
Dena Ladd, St. Louis  
Rev. Robert Marty, Mexico  
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Sheryl Maxwell, Lilbourn  
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Brad Robinson, Missouri State Representative, Bonne Terre

## Staff

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*Preventing child abuse and neglect through  
grant distribution, education and awareness.*